

July 8, 2025

TO: The Westlake Town Mayor and Town Council

FROM: Adam Coffey, Chair, Capital Improvements Advisory Committee (CIAC)

SUBJECT: CIAC Recommendation: Land Use Assumptions and Impact Fee Eligible CIP

Regarding Water, Wastewater, and Roadway Impact Fee Program

Mayor Kim Greaves and Members of the Town Council:

In accordance with Texas Local Government Code, the Westlake Capital Improvements Advisory Committee (CIAC), which consists of members of the Planning and Zoning Commission, has been conducting meetings with Town Staff and the Town's consultants for the development of a Water, Wastewater, and Roadway Impact Fee Program. Over the course of study, the CIAC has received information regarding Land Use Assumptions (2025-2035) and Capital Improvement Plans for each infrastructure component.

After review and comment of the information, the CIAC recommends the following:

- Approval of Land Use Assumptions and associated population and employment growth forecasts over the ten-year planning period (2025-2035) and
- Approval of the impact fee eligible Capital Improvement Plans for water, wastewater, and roads.

Respectfully,

Adam Coffey

Chair, Capital Improvements Advisory Committee

Westlake Capital Improvements Advisory Committee

Adam Coffey, Chair

Mr. Terry Wilkinson

Mr. Nizar Didarali

Mr. David Ricci

Mr. Lanny Huggins

Ms. Jennifer Konz-Alt

Mr. Rachit Gupta