

**Option 1 (original )****Option 2 (Modified Scope +**

Description	Amount	Description
Synthetic Turf and Drainage	\$1,224,300	Synthetic Turf and Drainage
Field Stabilization	\$300,000	Field Stabilization
Top Dress, fertilize, sprinklers	\$30,750	Top Dress, fertilize, sprinklers
Field Lighting and Electrical	\$59,638	Field Lighting and Electrical
Scoreboard Replacement	\$45,500	
New Bleachers Home, move home to visitors	\$234,800	
Sod Natural Grass Field Hybrid Tif Bermuda	\$460,000	

<b>Total Project</b>	<b>\$2,354,988</b>	
Original Allocation	\$500,000	Original Allocation
Donations	377,000	Donations

**Option 1****Option 2**

<b>Delta to be raised or allocated</b>	<b>\$1,477,988</b>	
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**Original Allocation)****Option 3 (Modified Scope + Modified Allocation)**

Amount	Description	Amount
\$1,224,300	Synthetic Turf and Drainage	\$1,224,300
\$300,000	Field Stabilization	\$300,000
\$30,750	Top Dress, fertilize, sprinklers	\$30,750
\$59,638	Field Lighting and Electrical	\$59,638

<b>\$1,614,688</b>		<b>\$1,614,688</b>
\$500,000	Modified Allocation	\$1,000,000
377,000	Donations	377,000

**Option 3**

<b>\$737,688</b>		<b>\$237,688</b>
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