

CALCULATING EMPLOYEE SALARIES LOG														
Data from Personnel Budgeting														
updated 6/6/25														
Status	FNCT	J/C DESC	POSITION CNTRL	CALENDAR DAYS	FY25 STEP	FY26 STEP	FY25 ORIG BASE	ORIG FTE	FY 26 NEW BASE (w/required step incr)	NEW FTE	BASE variance	FTE variance	TOTAL Employer-Paid Benefits	TOTAL by Position
NEW	11	PRIMARY TCHR	TCHR-ES-GR04	187			-	-	67,682.00	1.00	67,682.00	1.00	12,135.06	79,817.06
NEW	23	HRLY ADMIN ASST	ADM-ASST-190	190			-	-	35,000.00	1.00	35,000.00	1.00	7,837.30	42,837.30
pending	11	SECONDARY TCHR	TCHR-SEC-TEC	187	5	18	63,032.00	1.00	76,360.00	1.00	13,328.00	-	13,242.11	89,602.11
pending	11	SECONDARY TCHR	TCHR-SEC-ART	187	15	15	52,985.00	0.67	67,782.00	1.00	14,797.00	0.33	12,147.81	79,929.81
pending	23	SPECIAL PROGRAMS	COORD-SP-PGRM	202			-	-	90,000.00	1.00	90,000.00	1.00	14,982.17	104,982.17
pending	23	ATHLETIC DIRECTOR	ADMN-DIR-ATH	212			83,000.00	1.00	97,381.00	1.00	14,381.00	-	15,923.76	113,304.76
pending	11	SECONDARY TCHR	TCHR-SEC-SCI	187	6	11	32,566.00	0.50	32,941.00	0.50	375.00	-	11,905.43	77,787.43
pending	11	SECONDARY TCHR	TCHR-SEC-MAT	187			32,566.00	0.50	32,941.00	0.50	375.00	-		
pending	11	SECONDARY TCHR	TCHR-SEC-SPN	187	15	17	63,482.00	1.00	70,082.00	1.00	6,600.00	-	12,441.23	82,523.23
pending	11	PRIMARY TCHR	TCHR-ES-GR05	187	15	5	71,282.00	1.00	64,532.00	1.00	(6,750.00)	-	11,733.21	76,265.21
pending	11	SECONDARY TCHR	TCHR-SEC-ENG	187	26	1	76,182.00	1.00	62,882.00	1.00	(13,300.00)	-	11,522.72	74,404.72
pending	11	SECONDARY TCHR	TCHR-SEC-MAT	187	15	16	36,461.00	0.50	68,182.00	1.00	31,721.00	0.50	12,198.84	80,380.84
VAC	11	SECONDARY TCHR	TCHR-SEC-MAT	187	14	15	67,182.00	1.00	67,682.00	1.00	500.00	-	12,135.06	79,817.06
VAC	11	SECONDARY TCHR	TCHR-SEC-SCI	187	8	15	64,682.00	1.00	67,682.00	1.00	3,000.00	-	12,135.06	79,817.06
VAC	11	SPED TCHR	TCHR-SPED187	187	15	15	67,682.00	1.00	67,682.00	1.00	-	-	12,135.06	79,817.06
VAC	21	DP IB COORDINATOR	COORD-IB-DP	202			35,367.00	0.50	33,841.00	0.50	(1,526.00)	-	6,067.03	39,908.03
VAC	11	SECONDARY TCHR	TCHR-SEC-SCI	187			35,367.00	0.50	33,841.00	0.50	(1,526.00)	-	6,068.03	39,909.03
VAC	31	PRIMARY COUNSELOR	CNSLR-PRIM	207	15	15	83,829.00	1.00	83,829.00	1.00	-	-	14,194.93	98,023.93
VAC	23	HRLY ADMIN ASST	ADM-ASST-190	190			36,818.00	1.00	31,844.00	1.00	(4,974.00)	-	7,702.11	39,546.11
VAC	51	HRLY FACILITIES TECH	OPS-FAC-TECH	260			47,138.00	1.00	47,138.00	1.00	-	-	9,057.86	56,195.86
Elim		PRIMARY TCHR	TCHR-ES-SPN	187			24,528.00	1.00	-	-	(24,528.00)	(1.00)	-	-
Elim		SECONDARY TCHR	TCHR-SEC-CTE	187			16,223.00	0.50	-	-	(16,223.00)	(0.50)	-	-
Elim		INTERVENTIONIST	TCHR-ES-INTV	197			71,748.00	1.00	-	-	(71,748.00)	(1.00)	-	-
Elim		MS COUNSELOR	CNSLR-MS	207			82,829.00	1.00	-	-	(82,829.00)	(1.00)	-	-
Elim		MS ASST PRINCIPAL	PRIN-MS-ASST	212			87,200.00	1.00	-	-	(87,200.00)	(1.00)	-	-
Elim		SPED COORDINATOR	COORD-SPED	202			90,062.00	1.00	-	-	(90,062.00)	(1.00)	-	-
Elim		504 COORDINATOR	COORD-504	197			81,334.00	1.00	-	-	(81,334.00)	(1.00)	-	-
Elim		INSTR TECH COORDINATOR	COORD-INSTR	207			82,169.00	1.00	-	-	(82,169.00)	(1.00)	-	-
Elim		SIS ADMINISTRATOR	ADMN-IT-SIS	226			73,542.00	1.00	-	-	(73,542.00)	(1.00)	-	-
Elim		HRLY IT TECHNICIAN	TECHN-IT	260			53,306.00	1.00	-	-	(53,306.00)	(1.00)	-	-
Elim		HRLY CUSTODIAN	OPS-CUST	260			-	1.00	-	-	-	(1.00)	-	-
Elim		FACILITIES BLDG ENG	OPS-FAC-ENG	260			71,344.00	1.00	-	-	(71,344.00)	(1.00)	-	-
filled	11	SECONDARY TCHR	TCHR-SEC-SPN	187	1	2	61,382.00	1.00	62,736.00	1.00	1,354.00	-	11,504.10	74,240.10
filled	11	SECONDARY TCHR	TCHR-SEC-MAT	187	22	23	72,082.00	1.00	73,466.00	1.00	1,384.00	-	12,872.92	86,338.92
filled	11	PRIMARY TCHR	TCHR-ES-GR01	187	6	7	63,632.00	1.00	64,986.00	1.00	1,354.00	-	11,791.13	76,777.13
filled	11	SECONDARY TCHR	TCHR-SEC-HUM	187	4	5	62,482.00	1.00	63,836.00	1.00	1,354.00	-	11,644.42	75,480.42
filled	11	SECONDARY TCHR	TCHR-SEC-ENG 0.5	187	0	1	60,674.00	1.00	62,028.00	1.00	1,354.00	-	11,413.78	73,441.78
filled	12	PRIMARY LIBRARIAN	LIBR-ES	197	14	15	70,774.00	1.00	71,301.00	1.00	527.00	-	12,596.73	83,897.73
filled	11	SECONDARY TCHR	TCHR-SEC-FRN	187	10	11	66,982.00	1.00	68,366.00	1.00	1,384.00	-	12,222.32	80,588.32
filled	41	DIR INNOV/DEVELOP	ADMN-DIR-DEV	217			90,000.00	1.00	94,348.00	1.00	4,348.00	-	15,536.84	109,884.84
filled	11	PRIMARY TCHR	TCHR-ES-GR00	187	6	7	63,632.00	1.00	64,986.00	1.00	1,354.00	-	11,791.13	76,777.13
filled	33	NURSE	NURSE-187	187	15	16	67,682.00	1.00	68,182.00	1.00	500.00	-	12,198.84	80,380.84
filled	11	PRIMARY TCHR	TCHR-ES-GR02	187	33	34	78,282.00	1.00	79,636.00	1.00	1,354.00	-	13,660.03	93,296.03
filled	11	PRIMARY TCHR	TCHR-ES-GR04	187	9	10	65,082.00	1.00	66,436.00	1.00	1,354.00	-	11,976.11	78,412.11
filled	23	HRLY ADMIN ASST 190	ADM-ASST-190	190			28,800.00	1.00	28,500.00	1.00	(300.00)	-	7,558.87	36,058.87
filled	11	SECONDARY TCHR	TCHR-SEC-PE	187	10	11	65,482.00	1.00	66,836.00	1.00	1,354.00	-	12,027.13	78,863.13
filled	36	BUS DRIVER	BUS-DRVR	187			20,000.00	0.50	20,000.00	0.50	-	-	7,492.02	27,492.02
filled	36	BUS DRIVER	BUS-DRVR	187			20,000.00	0.50	20,000.00	0.50	-	-	7,492.02	27,492.02
filled	11	SECONDARY TCHR	TCHR-SEC-MAT	187	34	35	52,784.00	0.67	80,136.00	1.00	27,352.00	0.33	13,723.81	93,859.81
filled	11	READING SPECIALIST	SPLST-RDNG	197	16	17	72,635.00	1.00	74,019.00	1.00	1,384.00	-	12,943.47	86,962.47
filled	11	SECONDARY TCHR	TCHR-SEC-MAT	187	3	4	63,482.00	1.00	64,866.00	1.00	1,384.00	-	11,775.82	76,641.82

Status	FNCT	J/C DESC	POSITION CNTRL	CALENDAR DAYS	FY25 STEP	FY26 STEP	FY25 ORIG BASE	ORIG FTE	FY 26 NEW BASE (w/required step incr)	NEW FTE	BASE variance	FTE variance	TOTAL Employer-Paid Benefits	TOTAL by Position
filled	11	HRLY INSTR AIDE GEN ED	AIDE-ES-INST	187			29,247.00	1.00	29,247.00	1.00	-	-	7,656.20	36,903.20
filled	23	HRLY ASST REGISTRAR	ADM-AST-REG	221			41,672.00	1.00	41,672.00	1.00	-	-	8,216.20	49,888.20
filled	11	SECONDARY TCHR	TCHR-SEC-HUM	187	5	6	66,032.00	1.00	67,446.00	1.00	1,414.00	-	12,104.95	79,550.95
filled	11	PRIMARY TCHR	TCHR-ES-MUS	187	17	18	68,582.00	1.00	69,936.00	1.00	1,354.00	-	12,422.60	82,358.60
filled	12	SECONDARY LIBRARIAN	LIBR-SEC	197	17	18	73,749.00	1.00	74,171.00	1.00	422.00	-	12,962.86	87,133.86
filled	11	HRLY INSTR AIDE SPED	AIDE-00-SPED	187			29,770.00	1.00	29,770.00	1.00	-	-	7,679.77	37,449.77
filled	11	HRLY INSTR AIDE SPED	AIDE-00-SPED	187			29,770.00	1.00	29,770.00	1.00	-	-	7,679.77	37,449.77
filled	11	PRIMARY TCHR	TCHR-ES-PE	187	11	12	65,882.00	1.00	67,236.00	1.00	1,354.00	-	12,078.16	79,314.16
filled	11	HRLY INSTR AIDE SPED	AIDE-00-SPED	187			26,105.00	1.00	26,105.00	1.00	-	-	7,514.59	33,619.59
filled	11	SECONDARY TCHR	TCHR-SEC-HUM	187	24	25	71,582.00	1.00	72,936.00	1.00	1,354.00	-	12,805.31	85,741.31
filled	11	SECONDARY TCHR	TCHR-SEC-CTE	187	21	22	12,186.00	0.17	12,421.00	0.17	235.00	-	14,345.97	99,358.97
filled	11	SECONDARY TCHR	TCHR-SEC-ENG	187			59,496.00	0.83	60,645.00	0.83	1,149.00	-		
filled	11	SEC TCHR ADDT'L CLASS	n/a	187			-	-	11,947.00	-	11,947.00	-		
filled	23	PRIMARY PRINCIPAL	PRIN-ES-0000	217			107,052.00	1.00	107,052.00	1.00	-	-	17,157.49	124,209.49
filled	23	MS PRINCIPAL	PRIN-MS-0000	217			118,254.00	1.00	118,254.00	1.00	-	-	18,586.53	136,840.53
filled	11	SECONDARY TCHR	TCHR-SEC-CTE	187	5	6	21,791.00	0.33	22,258.00	0.33	467.00	-	12,104.95	79,550.95
filled	11	SECONDARY TCHR	TCHR-SEC-SCI	187			44,241.00	0.67	45,188.00	0.67	947.00	-		
filled	61	HRLY ADMIN ASST 197	ADM-ASST-197	197			40,724.00	1.00	40,724.00	1.00	-	-	8,082.49	48,806.49
filled	11	SPED TCHR	TCHR-SPED187	187	0	1	56,107.00	1.00	57,461.00	1.00	1,354.00	-	10,831.16	68,292.16
filled	11	SPED TCHR	TCHR-SPED187	187	9	10	66,582.00	1.00	67,966.00	1.00	1,384.00	-	12,171.29	80,137.29
filled	11	PRIMARY TCHR	TCHR-ES-GR01	187	1	2	61,382.00	1.00	62,736.00	1.00	1,354.00	-	11,504.10	74,240.10
filled	11	PRIMARY TCHR	TCHR-ES-GR00	187	6	7	63,632.00	1.00	64,986.00	1.00	1,354.00	-	11,791.13	76,777.13
filled	31	LICENSED PROF (Diag)	LIC-PROF-197	197	19	20	63,243.00	1.00	71,282.00	1.00	8,039.00	-	12,594.31	83,876.31
filled	11	HRLY INSTR AIDE SPED	AIDE-00-SPED	187			17,765.00	1.00	35,530.00	1.00	17,765.00	-	7,939.38	43,469.38
filled	11	PRIMARY TCHR	TCHR-ES-GR04	187	16	17	68,182.00	1.00	69,536.00	1.00	1,354.00	-	12,371.57	81,907.57
filled	11	HRLY INSTR AIDE GEN ED	AIDE-ES-INST	187			26,629.00	1.00	26,629.00	1.00	-	-	7,538.21	34,167.21
filled	11	PRIMARY TCHR	TCHR-ES-GR03	187	16	17	68,182.00	1.00	69,536.00	1.00	1,354.00	-	12,371.57	81,907.57
filled	11	SECONDARY TCHR	TCHR-SEC-HUM	187	10	11	65,482.00	1.00	66,836.00	1.00	1,354.00	-	12,027.13	78,863.13
filled	11	SECONDARY TCHR	TCHR-SEC-CTE	187	24	25	4,252.00	0.17	12,659.00	0.17	8,407.00	-	13,000.49	87,466.49
filled	11	SECONDARY TCHR	TCHR-SEC-THR	187			20,760.00	0.83	61,807.00	0.83	41,047.00	-		
filled	41	DR ADM/ACCOUNTABILITY	ADMN-DIR-ACC	226			89,649.00	1.00	94,131.00	1.00	4,482.00	-	15,509.16	109,640.16
filled	23	HS ASST PRINCIPAL	PRIN-HS-ASST	212			71,223.00	1.00	71,223.00	1.00	-	-	12,586.78	83,809.78
filled	51	ADMIN FACILITY OPERATIONS	ADMN-FAC-OPS	260			90,000.00	1.00	90,000.00	1.00	-	-	16,118.78	106,118.78
filled	11	SECONDARY TCHR	TCHR-SEC-SPN	187	23	24	70,982.00	1.00	72,336.00	1.00	1,354.00	-	12,728.77	85,064.77
filled	11	PRIMARY TCHR	TCHR-ES-GR02	187	7	8	64,182.00	1.00	65,536.00	1.00	1,354.00	-	11,861.29	77,397.29
filled	11	SECONDARY TCHR	TCHR-SEC-MUS	187	10	11	32,741.00	0.50	33,418.00	0.50	677.00	-	12,027.13	78,863.13
filled	11	SECONDARY TCHR	TCHR-SEC-PE	187			32,741.00	0.50	33,418.00	0.50	677.00	-		
filled	61	EXEC DIR FOUNDATION	ADM-DIR-WAF	226			147,701.00	1.00	147,701.00	1.00	-	-	22,343.08	170,044.08
filled	11	PRIMARY TCHR	TCHR-ES-GR05	187	18	19	70,482.00	1.00	71,866.00	1.00	1,384.00	-	12,668.81	84,534.81
filled	11	SECONDARY TCHR	TCHR-SEC-ART	187	26	27	73,182.00	1.00	74,536.00	1.00	1,354.00	-	13,009.42	87,545.42
filled	11	SECONDARY TCHR	TCHR-SEC-PE	187	14	15	67,182.00	1.00	68,536.00	1.00	1,354.00	-	12,244.00	80,780.00
filled	11	SECONDARY TCHR	TCHR-SEC-ENG	187	13	14	66,682.00	1.00	68,036.00	1.00	1,354.00	-	12,180.22	80,216.22
filled	11	PRIMARY TCHR	TCHR-ES-GR02	187	17	18	70,082.00	1.00	71,466.00	1.00	1,384.00	-	12,617.78	84,083.78
filled	23	HS PRINCIPAL	PRIN-HS-0000	217			120,819.00	1.00	120,819.00	1.00	-	-	18,913.74	139,732.74
filled	11	SECONDARY TCHR	TCHR-SEC-MAT	187	15	16	70,682.00	1.00	72,096.00	1.00	1,414.00	-	12,698.15	84,794.15
filled	31	HS COUNSELOR	CNSLR-HS	207			82,009.00	1.00	-	-	(82,009.00)	(1.00)		
filled	31	SEC COUNSELOR	CNSLR-SEC	207			-	-	82,009.00	1.00	82,009.00	1.00	13,962.75	95,971.75
filled	11	PRIMARY TCHR	TCHR-ES-GR03	187	3	4	61,982.00	1.00	63,336.00	1.00	1,354.00	-	11,580.64	74,916.64
filled	11	SECONDARY TCHR	TCHR-SEC-HUM	187	14	15	68,682.00	1.00	70,066.00	1.00	1,384.00	-	12,439.18	82,505.18
filled	11	PRIMARY TCHR	TCHR-ES-GR01	187	0	14	60,674.00	1.00	69,566.00	1.00	8,892.00	-	12,375.40	81,941.40
filled	11	HRLY INSTR AIDE GEN ED	AIDE-ES-INST	187			24,829.00	1.00	27,152.00	1.00	2,323.00	-	7,561.78	34,713.78
filled	23	HRLY ADMIN ASST 192	ADM-ASST-190	190			32,594.00	1.00	32,254.00	1.00	(340.00)	-	7,719.67	39,973.67
filled	11	HRLY INSTR AIDE GEN ED	AIDE-ES-INST	187			25,582.00	1.00	25,582.00	1.00	-	-	7,491.02	33,073.02
filled	11	HRLY INSTR AIDE GEN ED	AIDE-ES-INST	187			26,330.00	1.00	26,330.00	1.00	-	-	7,524.73	33,854.73
filled	11	HRLY INSTR AIDE GEN ED	AIDE-ES-INST	187			28,723.00	1.00	28,723.00	1.00	-	-	7,632.59	36,355.59
filled	41	SUPERINTENDENT	ADMN-HOS	226			230,000.00	1.00	230,000.00	1.00	-	-	32,841.97	262,841.97

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filled	31	LICENSED PROF 187 DAY	LIC-PROF-187	187	10	11	71,941.00	1.00	72,655.00	1.00	714.00	-	12,769.46	85,424.46
filled	11	HRLY INSTR AIDE SPED	AIDE-00-SPED	187			29,382.00	1.00	29,382.00	1.00	-	-	7,662.29	37,044.29
filled	11	PRIMARY TCHR	TCHR-ES-ART	187	6	7	52,063.00	1.00	64,986.00	1.00	12,923.00	-	11,791.13	76,777.13
filled	11	HRLY INSTR AIDE SPED	AIDE-00-SPED	187			25,582.00	1.00	25,582.00	1.00	-	-	7,491.02	33,073.02
filled	21	PYP IB COORDINATOR	COORD-IB-PYP	202	22	23	77,743.00	1.00	79,127.00	1.00	1,384.00	-	13,595.10	92,722.10
filled	11	PRIMARY TCHR	TCHR-ES-GR05	187	1	2	61,382.00	1.00	62,736.00	1.00	1,354.00	-	11,504.10	74,240.10
filled	23	HRLY ADMIN ASST 192	ADM-ASST-190	190			27,648.00	1.00	27,360.00	1.00	(288.00)	-	7,510.03	34,870.03
filled	21	MYP IB COORDINATOR	COORD-IB-MYP	202	23	24	78,175.00	1.00	79,559.00	1.00	1,384.00	-	13,650.21	93,209.21
filled	11	PRIMARY TCHR	TCHR-ES-GR00	187	7	8	64,182.00	1.00	65,536.00	1.00	1,354.00	-	11,861.29	77,397.29
filled	11	SECONDARY TCHR	TCHR-SEC-CTE	187	11	12	22,236.00	0.33	22,693.00	0.33	457.00	-	12,273.34	81,039.34
filled	11	SECONDARY TCHR	TCHR-SEC-SCI	187			45,146.00	0.67	46,073.00	0.67	927.00	-		
filled	11	SECONDARY TCHR	TCHR-SEC-FRN	187	6	7	32,566.00	0.50	33,258.00	0.50	692.00	-	11,986.31	78,502.31
filled	11	SECONDARY TCHR	TCHR-SEC-SPN	187			32,566.00	0.50	33,258.00	0.50	692.00	-		
filled	11	PRIMARY TCHR	TCHR-ES-GR04	187	31	32	78,282.00	1.00	79,666.00	1.00	1,384.00	-	13,663.86	93,329.86
filled	31	HS COLLEGE COUNSELOR	CNSLR-CLG	207			90,803.00	1.00	90,803.00	1.00	-	-	15,084.60	105,887.60
filled	31	DYSLEXIA SPECIALIST	SPLST-DYSL	187	19	20	70,882.00	1.00	71,282.00	1.00	400.00	-	12,594.31	83,876.31
filled	11	SECONDARY TCHR	TCHR-SEC-ENG	187	18	19	71,982.00	1.00	73,396.00	1.00	1,414.00	-	12,863.99	86,259.99
filled	53	IT COORDINATOR	COORD-IT	260			66,818.00	1.00	66,818.00	1.00	-	-	12,024.84	78,842.84
filled	11	PRIMARY TCHR	TCHR-ES-GR03	187	11	12	65,882.00	1.00	67,236.00	1.00	1,354.00	-	12,078.16	79,314.16
filled	11	SECONDARY TCHR	TCHR-SEC-SCI	187	17	18	68,582.00	1.00	69,936.00	1.00	1,354.00	-	12,422.60	82,358.60
filled	11	SECONDARY TCHR	TCHR-SEC-SCI	187	22	23	72,082.00	1.00	73,466.00	1.00	1,384.00	-	12,872.92	86,338.92
filled	23	PRIMARY ASST PRINCIPAL	PRIN-ES-ASST	212			77,886.00	1.00	88,298.00	1.00	10,412.00	-	14,765.04	103,063.04
filled	11	PRIMARY TCHR	TCHR-ES-SPN	187	25	26	73,782.00	1.00	75,166.00	1.00	1,384.00	-	13,089.79	88,255.79
		TOTAL: REGULAR POSITIONS					7,455,436.00	114.34	7,196,118.00	107.00	(259,318.00)	(7.34)	1,305,515.71	8,501,633.68
	36	athletic stipends seasonal coach FICA					172,400.00		172,400.00				18,458.87	190,858.87
	36	academic stipends					69,750.00		69,750.00				3,143.63	72,893.63
	11	substitutes (91 active) <i>incl intrnl coverage</i> sub FICA					126,259.00		126,259.00				20,693.43	146,952.43
	36	bus drivers FICA											2,480.00	2,480.00
	11	tutoring (off contract)					7,635.00		7,635.00				344.11	7,979.11
	11	Sat School/detention					10,495.00		10,495.00				473.01	10,968.01
	11	MS Jump Start					3,360.00		3,360.00				151.44	3,511.44
		TOTAL: Substitutes, Extra Duty					389,899.00	-	389,899.00	-	-	-	45,744.48	435,643.49
		TOTAL REPORT					7,845,335.00	114.34	7,586,017.00	107.00	(259,318.00)	(7.34)	1,351,260.20	8,937,277.17
		Total by Function											Total	8,937,277.17
	11	Instruction	5,594,257										FY25 PR	9,458,030.00
	12	Media Services & Resources	171,032										dif	(520,752.83)
	21	Instructional Leadership	225,839											
	23	Campus Leadership	1,049,117											
	31	Guidance & Counseling	553,060											
	33	Health Services	80,381											
	36-A	Athletics	248,323											
	36-o	Extra-/Co-Curricular	72,894											
	41	General Admin	482,367											
	51	Maintenance & Operations	162,315											
	53	Technology	78,843											
	61	Community Services (WAF)	218,851											
			8,937,279											