

Town of Westlake
Budget 2025-2026
Service Level Adjustment Requests
as of 7/15/2025

Priority	Type	Category	Department	Title	Amount
1	Maintain Service Level	Capital Outlay	Fire	Replace Ambulance	400,000
2	Maintain Service Level	Capital Outlay	Fire	Replace LifePak	75,000
3	Maintain Service Level	Capital Outlay	Fire	Retrofit SCBA Fill Station	29,000
4	Maintain Service Level	Capital Outlay	Public Works	Meter Replacement Program	50,000
5	Expanded Service	Personnel	Public Works	PW/Parks Technician	78,000
6	Expanded Service	Capital Outlay	Planning	Building Inspector Vehicle	70,000
7	Maintain Service Level	Capital Outlay	Fire	Replace Tahoe	85,000
8	Expanded Service	Capital Outlay	Public Works	Mini Excavator	90,000
9	Maintain Service Level	Services	Public Works	Street & Trail Assessment	25,000
10	Maintain Service Level	Maintenance	Information Technology	Replace Network/UPS at TOW Facilities	50,000
11	Maintain Service Level	Maintenance	Information Technology	Replace Access Control & Cameras at TOW Facilities	143,000
12	Maintain Service Level	Maintenance	Public Works	Maint. Bldg. Improvements	15,000
13	Expanded Service	Services	Public Works	Parks Master Plan	100,000
14	Maintain Service Level	Maintenance	Parks	Remove Chemical Tank	10,000
15	Expanded Service	Capital Outlay	General	Pool Vehicle	50,000
Total Service Level Adjustment Requests					1,270,000