

Town of Westlake
Budget 2024-2025
Service Level Adjustment Requests

Status	Type	Category	Department	Title	Amount
Referred	Maintain Service Level	Capital	Fire	Replace Fire Engine	\$1,300,000
Referred	Maintain Service Level	Personnel	Public Works	1 FTE (Equipment Operator)	\$85,000
Referred	Expanded Service	Personnel	Public Works	1 FTE (ROW Inspector)	\$85,000
Referred	Expanded Service	Capital	Public Works	Vac Trailer	\$120,000
Referred	Expanded Service	Personnel	Town Manager	1FTE (Building Tech-25% Funded)	\$20,280
TOTAL REQUESTED					\$1,610,280