

**Economic Development Corporation
FY2026 Budget Requests**

200-10-10-41200	4B Sales Tax	3,600,000	Sales Tax (4B)	3,600,000
200-10-10-45100	Interest Earned	175,000	Interest Earned	175,000
TOTAL REVENUES		3,775,000		
200-10-10-52280	Uniforms	350	Shirts for 7 (Logos for President, Vice-President, and Board of Directors)	350
<i>TOTAL SUPPLIES</i>		<i>350</i>		
200-10-10-53080	Miscellaneous Consultant	450,000	Future Land Use Plan	200,000
200-10-10-53080	Miscellaneous Consultant		Retail Broker	250,000
200-10-10-53210	Marketing & Promotions	30,000	Marketing Materials and Publications Promoting the Town of Westlake	30,000
200-10-10-53220	Legal Notices	750	Notice of Public Hearings	750
200-10-10-53300	Training/Seminars	14,100	Business Recruitment Travel	6,000
200-10-10-53300	Training/Seminars		Texas Economic Development Annual Conference (2)	2,800
200-10-10-53300	Training/Seminars		Red River International Council of Shopping Centers Conference (2)	5,300
200-10-10-53900	Economic Incentive	175,000	Aesthetic Improvement Grant	25,000
200-10-10-53900	Economic Incentive		Economic Development Incentive Agreement (Project No. 2025-03)	50,000
200-10-10-53900	Economic Incentive		Economic Development Incentive Agreement (Future Projects)	100,000
<i>TOTAL SERVICES</i>		<i>669,850</i>		
200-10-10-59100	Transfer to Debt Service	1,945,928	Transfer for Debt Service	1,945,928
<i>TOTAL TRANSFERS</i>		<i>1,945,928</i>		
TOTAL EXPENDITURES		2,616,128		
CONTRIBUTION TO (USE OF) FUND BALANCE		1,158,872		