Note: Due to various factors, including the volume of participation from districts, contract negotiations for products and services being purchased and delivered within this contract, possible funding changes for districts or ESC Region 11, and other factors, this contract is offered in good faith but does not become binding until September 1, 2025, on either the district or ESC Region 11. If this contract pricing is based on enrollment, the previous year's PEIMS enrollment snapshot submission number from October will be used to determine pricing. This contract is contingent upon the continued availability of appropriations and is subject to cancellation by either party upon thirty (30) days written notice to the other party. Payment for valid fees or charges rendered by the ESC Region 11 prior to written notice of termination shall be due to ESC Region 11. Early acceptance of this contract is necessary so that ESC Region 11 can plan and prepare to deliver these services. An alternative contract may be offered if this contract cannot be delivered as stated.

TREC Library and Resource Management Services

The Technology Department offers the following services to school districts/charter schools that sign the TREC Library and Resource Management Services Contract:

Services included at No Additional Charge

- Library Automation Software and/or Resource Management Software (includes Web-based library/resource catalog, circulation, reporting, inventory, and management functions), dependent on contracted services selected
- All centralized equipment costs, including servers, equipment replacement, management, and licensing
- Centralized support personnel time and effort for equipment setup, installation, upgrades, support, troubleshooting, and management of the library and/or resource management servers
- Centralized technical support for the library and/or resource management systems
- Data management for the system as needed
- Support for cataloging new items as needed
- Assistance with uploading and updating records in the system
- All updates, enhancements, and new versions
- All initial training, scheduled new user training, selected professional development opportunities, and listserv membership
- Nightly secure backup of all data and transactions, both on-site and off-site, and a continuity plan
- Automated patron assistance
- Reduced costs for Follett add-on products and services
- Access to all additional resources provided by TREC, such as an e-book library collection

ESC Region 11 Contact

Director of MIS
(817) 740-7704

First-Year Price List

TREC Library Management Services
- TREC Membership and New Library Manager License $2,925 per site

Optional Library Management Products (Annual Cost)
- WebPath Express $350 per site
- Standards $350 per site
- Reading Program Service Lexile $300 per site
- Reading Program Service Fountas & Pinnell $300 per site
- Reading Program Service AR/RC $275 per site
- Destiny District Classroom Library Manager $700 per site
- Destiny AI (Districts with 1-25 Library Manager Sites) $218.00 per site
- Destiny AI (Districts with 26 or more Library Manager Sites) $164.00 per site

TREC Resource Management Services
- Resource Manager $2,925 per site

Optional Resource Management Products (Annual Cost)
- Resource Manager Help Desk (Districts with 1-50 Resource Manager sites) $932.00 per site
- Resource Manager Help Desk (Districts with 51 or more Resource Manager sites) $881.00 per site

TREC Data and Implementation Services
- Sites with non-Follett systems
  - Library Services One-Time Data Conversion from non-Follett system $975 per district
  - Resource Services One-Time Data Conversion from non-Follett system $1,075 per site
- Sites with Follett Self-hosted or Follett Hosted
  - Library Services One-Time Data Migration $975 per district
- Resource Manager Help Desk One-Time Implementation Services (Districts with 1-10 Sites) $900.00 per district
- Resource Manager Help Desk One-Time Implementation Services (Districts with 11 or more sites) $1500.00 per district

- Resource Manager upgraded from Textbook Manager $1500 per district

Renewal Price List

TREC Library Management Services
- TREC Membership and License Renewal $1,687 per site
  Note: License includes TitlePeek
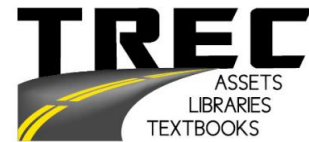
Optional Library Management Products (Annual Cost)
- WebPath Express $350 per site
- Standards $350 per site
- Reading Program Service Lexile $300 per site
- Reading Program Service Fountas & Pinnell $300 per site
- Reading Program Service AR/RC $275 per site
- Destiny District Classroom Library Manager $600 per site
- Destiny AI (Districts with 1-25 Library Manager Sites) $218.00 per site
- Destiny AI (Districts with 26 or more Library Manager Sites) $164.00 per site

TREC Resource Management Services
- Resource Manager (renewal) $1,030 per site
- Textbook Manager (renewal only) $528 per site
- Resource Manager Help Desk (Price TBD)

Optional Resource Management Products (Annual Cost)

- Resource Manager Help Desk (Districts with 1-50 Resource Manager sites) $932.00 per site
- Resource Manager Help Desk (Districts with 51 or more Resource Manager sites) $881.00 per site

WESTLAKE ACADEMY CHARTER SCHOOL Contract Summary for

Technology Resources Education Consortium (TREC) v50

Enrollment Period: 09/01/2025 - 08/31/2026

The following fees reflect your LEA's quoted TREC services.

	Answer	Price
TREC Library Management Service	1,687.00	$1,687.00
TREC Resource Management Services		
TREC Data Services		
Enter ESC Region 11 quoted adjustment (if any)		
Total:		**$1,687.00**

Contract Contact: Katie Estrada, Secondary Librarian (817) 490-4420, kestrada@westlakeacademy.org
Marlene Rutledge, Academic Finance Mgr (817) 490-5737, mrutledge@westlaketx.gov

Contact Beth Muirheid at bmuirheid@esc11.net with questions.

2025-2026 TREC SERVICES QUOTE

Contact Information

District/School	**Westlake Academy**	Date Created	**March 17, 2025**
District Contact Name			
Phone			
Email		Service Period	**09/01/2025 - 08/31/2026**

Contact Information

Company Address	ESC Region 11	Prepared By	Beth Muirheid
	1451 S. Cherry Lane	Phone	817.740.3674
	White Settlement, TX 76108	Email	bmuirheid@esc11.net

Product	Quantity	Price/Unit			Sub Total		Contract Price
Library Manager **New License** with Title Peek and Service					$	-	
Library Manager Service with Title Peek	1	$ 1,687.00			$	1,687.00	
					$	-	
RPS - AR/RC					$	-	
					$	-	
					$	-	
					$	-	
					$	-	
					$	-	
					$	-	
					$	-	
Total Cost TREC Library Management Services							$ 1,687.00
Resource Manager - **New License**					$	-	
Resource Manager - **Service**					$	-	
					$	-	
Resource Manager - **Upgrade** from **TM** (district)					$	-	
Textbook Manager (grandfathered only) - **Renewal**					$	-	
Early Activation					$	-	
Total Cost TREC Resource Management Services							$ -
LM Data Migration (district)					$	-	
RM Data Conversion (per campus)					$	-	
Total Cost TREC Data Migration Services							$ -
Grand Total					**$**		**1,687.00**

If you have any questions, please contact **Beth Muirheid** at **bmuirheid@esc11.net** or **817-740-3674**

Please return a copy of your purchase order to Kellye Irvin at kirvin@esc11.net